

FY2027 Proposed Budget Summary

Town of Townsville â FY2027 Proposed Budget Summary

This summary highlights the Town Manager's proposed budget for the fiscal year beginning July 1, 2026.

GENERAL FUND HIGHLIGHTS

Total proposed General Fund budget: \$8,420,000, a 3.1% increase over the current year, driven primarily by public safety staffing and street resurfacing.

PROPERTY TAX RATE

The proposed budget maintains the current property tax rate of \$0.52 per \$100 of assessed value.

A public hearing on the proposed budget will be held at the June Town Council meeting. Copies of the full budget document are available at Town Hall and on this website.